



Combined Delivery Report by Activity With Encumbrance

UNDP UN Development Programme
Report ID: ungl143b

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Run Time: 15-10-2014 17:10:29

Selection Criteria :

Business Unit: MLI10
Period: Jan-Sep (2014)
Selected Award Id: 00040874
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00040874 Renforcement articulation poli	Period :	Jan-Sep (2014)
Project # : 00046427 PNUE:Renf.articul.politique	Impl. Partner :	02077 National Execution
Location :		

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Activity : ACTIVITY 1 (Amélioration connaissance PEnv)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71205 - Intl Consultants-Sht Term-Tech	0.00	11,273.00	0.00	0.00	11,273.00
71405 - Service Contracts-Individuals	0.00	5,604.24	0.00	0.00	5,604.24
71605 - Travel Tickets-International	0.00	13,246.48	0.00	0.00	13,246.48
71615 - Daily Subsistence Allow-Intl	0.00	2,062.00	0.00	0.00	2,062.00
72105 - Svc Co-Construction & Engineer	0.00	1,771.00	0.00	0.00	1,771.00
72205 - Office Machinery	0.00	10,158.45	0.00	0.00	10,158.45
72210 - Machinery and Equipment	0.00	521.45	0.00	0.00	521.45
72505 - Stationery & other Office Supp	0.00	3,355.59	0.00	0.00	3,355.59
72510 - Publications	0.00	828.96	0.00	0.00	828.96
73410 - Maint, Oper of Transport Equip	0.00	3,794.25	0.00	0.00	3,794.25
76125 - Realized Loss	0.00	0.02	0.00	0.00	0.02
76135 - Realized Gain	0.00	- 0.32	0.00	0.00	- 0.32

Total for Fund 04000	0.00	52,615.12	0.00	0.00	52,615.12
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Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	0.00	14,066.34	0.00	0.00	14,066.34
71405 - Service Contracts-Individuals	0.00	1,813.74	0.00	0.00	1,813.74
71605 - Travel Tickets-International	0.00	1,348.52	0.00	0.00	1,348.52
71615 - Daily Subsistence Allow-Intl	0.00	6,414.00	0.00	0.00	6,414.00
71635 - Travel - Other	0.00	790.09	0.00	0.00	790.09
72105 - Svc Co-Construction & Engineer	0.00	- 1,771.00	0.00	0.00	- 1,771.00
72205 - Office Machinery	0.00	2,576.23	0.00	0.00	2,576.23
72210 - Machinery and Equipment	0.00	1,843.89	0.00	0.00	1,843.89
72220 - Furniture	0.00	310.97	0.00	0.00	310.97
72311 - Fuel, petroleum and other oils	0.00	3,362.27	0.00	0.00	3,362.27
72505 - Stationery & other Office Supp	0.00	4,170.36	0.00	0.00	4,170.36
72715 - Hospitality Catering	0.00	1,949.26	0.00	0.00	1,949.26
73120 - Utilities	0.00	3,657.27	0.00	0.00	3,657.27
73406 - Maintenance of Equipment	0.00	476.57	0.00	0.00	476.57
73410 - Maint, Oper of Transport Equip	0.00	1,011.62	0.00	0.00	1,011.62
74505 - Insurance	0.00	340.93	0.00	0.00	340.93
74525 - Sundry	0.00	2,593.64	0.00	0.00	2,593.64
75105 - Facilities & Admin - Implement	0.00	3,270.80	0.00	0.00	3,270.80
76135 - Realized Gain	0.00	- 22.28	0.00	0.00	- 22.28

Total for Fund 30000	0.00	48,203.22	0.00	0.00	48,203.22
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Total for Activity ACTIVITY 1	0.00	100,818.34	0.00	0.00	100,818.34
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Activity : ACTIVITY4 (mise en place coordin. projet)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71405 - Service Contracts-Individuals	0.00	1,645.00	0.00	0.00	1,645.00
71410 - MAIP Premium SC	0.00	10.93	0.00	0.00	10.93
71415 - Contribution to Security SC	0.00	98.36	0.00	0.00	98.36
72510 - Publications	0.00	829.26	0.00	0.00	829.26

Total for Fund 04000	0.00	2,583.55	0.00	0.00	2,583.55
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Award Id : 00040874 Renforcement articulation poli		Period : Jan-Sep (2014)			
Project # : 00046427 PNUE:Renf.articul.politique		Impl. Partner : 02077 National Execution			
		Location :			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Activity ACTIVITY4	0.00	2,583.55	0.00	0.00	2,583.55
Total for Project : 00046427	0.00	103,401.89	0.00	0.00	103,401.89
Award Total :	0.00	103,401.89	0.00	0.00	103,401.89